(909)684-0850

Riverside Transit Agency (RTA)

ID Number: 9031 www.rrta.com 1825 Third Street Riverside, CA 92517

> Local 70%

System Wide Information

Chief Executive Officer: Susan J. Hafner, General Manager

Modal Information

General Information		Financial Information		Characteristics		Demand
General information		Filianciai imormation		Characteristics	Bus	
Urbanized Area (UZA) Statistics — 1990 (RiversideSan Bernardino, CA Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served:	460 1,170,196 30 2, 244	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$3,947,647 446,956 \$4,394,603 \$3,947,647	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	\$18,970,545 \$2,344,225 45,551,823 4,409,867 6,960,491 23,598 275,115	Response \$2,388,037 \$0 1,360,700 1,272,294 198,064 699 84,252
Service Area Statistics Square Miles Population	2,500 1,143,163	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	14,749,408 327,116 1,277,364 762,784 \$21,064,319	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	0.0 108 7.3 85 1.2 27%	N/A 48 3.3 36 N/A 33%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	46,912,523 7,158,555	Summary of Operating Expenses Salaries, Wages and Benefits	\$11,689,435	Incidents Patron Fatalities	100 0	13 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	24,297 12,816 5,138	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	2,419,649 4,517,829 2,731,669 \$21,358,582	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$4.30	\$1.88
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	5,682,161 359,367 156 121 73	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	(\$294,263) \$841,461 121,963 1,380,801 \$2,344,225	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour		\$28.34 \$1.76 \$12.06 0.16 2.35
Vehicles Operated in Maximum S	ervice	Uses of Capital Funds		Onlinked Passenger Trips per Venicie Revenue Hour	25.30	2.33
Directly Operated	Purchased Transportation 21 36 57	Rolling Stock : Bus \$1,184,916 \$ Demand Response 0	Facilities and Other \$1,159,309 \$2,344,225 \$0 0 0 1,159,309 \$2,344,225	Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$0.40	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
				\$3.00 \$2.00 \$1.00 \$0.00 \$0.00	1.50 1.00 0.50 0.00	
Sources of Operating Funds Ex Other 3%	Fares	Sources of Capital Funds	Expended	95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile	95 96 97 98 99 Operating Expense per Passenger Mile	95 96 97 98 99 Passenger Trips per Vehicle Revenue Mile
	Federal 6% State 2%	Local 36%	Federal 59%	\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.50	0.25 0.20 0.15 0.10 0.05	

\$0.00

95 96 97 98 99 Data Source: 1999 National Transit Database